

FY 2018 TWO YEAR OVERVIEW

College/Dept	Proposals		Awards		Award \$ Received		
	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	Change vs. FY17 YTD (\$)
Academic Success and Retention							
Academic Success and Retention	1	0	1	0	\$500	\$0	\$500
Student Academic Success	0	4	0	0	\$0	\$0	\$0
	1	4	1	0	\$500	\$0	\$500
College of Allied Health							
Biomedical Sciences	0	1	2	1	\$91,160	\$53,262	\$37,898
EMT Training	0	0	1	1	\$222,622	\$222,622	\$0
Physical Therapy	0	0	0	1	\$0	\$5,000	-\$5,000
Speech Pathology and Audiology	3	4	2	1	\$15,640	\$116,034	-\$100,394
	3	5	5	4	\$329,422	\$396,918	-\$67,496
College of Arts and Sciences							
Biology	13	14	6	6	\$302,896	\$289,269	\$13,627
Center for Archeological Studi	28	0	28	0	\$1,250,595	\$0	\$1,250,595
Chemistry	11	6	6	2	\$416,087	\$232,648	\$183,439
Coastal Resource & Resil Ctr	0	0	0	0	\$0	\$0	\$0
College of Arts and Sciences - Dean's Office	0	0	0	0	\$0	\$0	\$0
Communication	1	1	2	1	\$2,000	\$9,953	-\$7,953
Earth Sciences	9	8	7	7	\$441,598	\$287,609	\$153,989
English	3	0	2	0	\$1,750	\$0	\$1,750
GC Behav Health & Resil Ctr	1	0	1	0	\$270,067	\$0	\$270,067
History	1	2	0	0	\$0	\$0	\$0
Marine Sciences	14	26	15	15	\$1,722,900	\$4,855,688	-\$3,132,788
Math and Statistics	9	15	2	6	\$7,200	\$73,381	-\$66,181
Modern & Classical Languages and Literature	4	2	3	2	\$93,982	\$5,505	\$88,477
Music	0	2	0	1	\$0	\$170,000	-\$170,000
Physics	5	7	2	1	\$385,347	\$342,863	\$42,484
Political Sci / Criminal Justi	2	1	2	1	\$57,791	\$20,912	\$36,879
Psychology	10	10	6	8	\$335,709	\$310,736	\$24,973
Soc / Anthro / Social Wrk	7	50	3	48	\$103,273	\$1,222,225	-\$1,118,952
	118	144	85	98	\$5,391,196	\$7,820,789	-\$2,429,593
College of Education and Professional Studies							
Coll of Educ./Profess. Studies - Dean's Office	11	20	13	19	\$5,215,513	\$4,901,747	\$313,766
Counseling & Instructional Sciences	3	0	0	0	\$0	\$0	\$0
Health PE & Leis	0	0	0	0	\$0	\$0	\$0
Health, Kinesiology and Sport	0	1	1	0	\$16,929	\$0	\$16,929
Hospitality & Tourism Mgmt.	1	0	0	0	\$0	\$0	\$0
Leadership & Teacher Ed	4	1	2	1	\$459,571	\$422,428	\$37,143
	19	22	16	20	\$5,692,012	\$5,324,175	\$367,837
College of Engineering							
Chemical Eng	13	15	7	5	\$187,828	\$1,089,139	-\$901,311
Civil Eng	29	14	7	11	\$477,868	\$662,506	-\$184,638
College of Engineering - Dean's Office	12	7	5	5	\$133,786	\$148,796	-\$15,010
Electrical Eng	16	10	7	1	\$474,465	\$81,019	\$393,446
Mechanical Eng	11	16	1	7	\$2,000	\$304,631	-\$302,631
	81	62	27	29	\$1,275,947	\$2,286,091	-\$1,010,144
College of Medicine							
Biochem/Molecular Biology	5	15	1	6	\$378,751	\$900,337	-\$521,586
COM Business Office	1	1	1	1	\$1,325,669	\$883,374	\$442,295
Center for Disaster Healthcare Preparedness	2	2	0	2	\$0	\$1,193,313	-\$1,193,313
Center for Healthy Communities	2	0	2	0	\$1,062,000	\$0	\$1,062,000
Center for Lung Biology	55	0	20	0	\$5,189,952	\$0	\$5,189,952
College of Medicine - Dean's Office	0	0	0	0	\$0	\$0	\$0
Ctr for Strategic Health Innov	2	4	4	2	\$1,260,000	\$720,000	\$540,000
Family Medicine	4	6	2	4	\$559,463	\$608,653	-\$49,190
Internal Medicine	12	6	7	7	\$582,305	\$595,570	-\$13,265
Microbiology/Immunology	8	7	5	3	\$160,602	\$459,617	-\$299,015
Neurology	5	3	3	2	\$7,500	\$0	\$7,500
Neurosurgery	0	1	0	0	\$0	\$0	\$0
OBGYN	3	6	2	5	\$18,318	\$109,048	-\$90,730
Pediatrics	9	16	10	10	\$146,367	\$64,660	\$81,707
Pharmacology	5	34	2	9	\$578,998	\$1,242,567	-\$663,569
Physiology/Cell Biology	5	25	8	10	\$1,269,012	\$2,464,500	-\$1,195,488
Sickle Cell Center	0	2	0	1	\$0	\$0	\$0
Surgery	8	7	5	4	\$278,406	\$234,000	\$44,406
	126	135	72	66	\$12,817,344	\$9,475,639	\$3,341,705
College of Nursing							
Adult Health Nursing	0	6	0	2	\$0	\$750,321	-\$750,321
College of Nursing - Dean's Office	6	3	2	0	\$773,321	\$0	\$773,321
Community Mental Health	2	0	1	0	\$351,539	\$0	\$351,539
Maternal/Child Health	2	2	1	1	\$10,000	\$10,000	\$0
	10	11	4	3	\$1,134,860	\$760,321	\$374,539
Division of Student Affairs							
Counseling and Testing Services	1	0	0	0	\$0	\$0	\$0

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	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	Change vs. FY17 YTD (\$)
Talent Search	0	1	1	1	\$348,267	\$334,068	\$14,199
Upward Bound	0	2	1	1	\$275,155	\$257,500	\$17,655
	1	3	2	2	\$623,422	\$591,568	\$31,854
Financial Affairs							
Financial Affairs	1	1	1	1	\$21,525,810	\$20,011,358	\$1,514,452
	1	1	1	1	\$21,525,810	\$20,011,358	\$1,514,452
Global USA							
Center for Cont. Education & Conf. Svs.	0	2	0	2	\$0	\$73,000	-\$73,000
	0	2	0	2	\$0	\$73,000	-\$73,000
Graduate School							
Graduate School	0	1	0	1	\$0	\$46,000	-\$46,000
	0	1	0	1	\$0	\$46,000	-\$46,000
Honors College							
Honors College	0	0	0	0	\$0	\$0	\$0
	0	0	0	0	\$0	\$0	\$0
Mitchell Cancer Institute							
MCI Clinical Trials	20	1	26	1	\$286,535	\$137,534	\$149,001
MCI Research	0	0	0	0	\$0	\$0	\$0
Mitchell Cancer Institute	92	68	32	31	\$5,381,920	\$4,813,366	\$568,554
	112	69	58	32	\$5,668,455	\$4,950,900	\$717,555
Mitchell College of Business							
Economics Finance	2	2	2	2	\$26,157	\$17,000	\$9,157
Management	1	0	1	0	\$22,406	\$0	\$22,406
Mitchell College of Business - Dean's Office	1	0	0	0	\$0	\$0	\$0
	4	2	3	2	\$48,563	\$17,000	\$31,563
Research and Economic Dev							
Hospitality & Tourism Alliance	8	2	8	2	\$38,179	\$9,090	\$29,089
Research	1	0	0	0	\$0	\$0	\$0
Research Innovation	0	0	1	0	\$149,963	\$0	\$149,963
Research and Economic Dev	1	5	1	5	\$97,508	\$183,429	-\$85,921
	10	7	10	7	\$285,650	\$192,520	\$93,130
School of Computing							
Computer Science	6	14	8	5	\$1,368,524	\$1,252,769	\$115,755
Information Systems & Technology	1	20	16	14	\$678,755	\$547,195	\$131,560
School of Computing - Dean's Office	36	11	8	8	\$658,688	\$626,461	\$32,227
	43	45	32	27	\$2,705,967	\$2,426,425	\$279,542
Simulation Lab							
Simulation Lab	1	0	0	0	\$0	\$0	\$0
	1	0	0	0	\$0	\$0	\$0
USA Hospitals							
Ambulatory Services	1	0	2	0	\$217,905	\$0	\$217,905
Childrens Womens Hospital	1	1	1	1	\$500,000	\$2,592,006	-\$2,092,006
Hospitals and Clinics	1	0	2	0	\$2,918,066	\$0	\$2,918,066
USA Medical Center	0	1	0	1	\$0	\$14,437	-\$14,437
	3	2	5	2	\$3,635,971	\$2,606,443	\$1,029,528
USA Police							
USA Police	0	1	0	0	\$0	\$0	\$0
	0	1	0	0	\$0	\$0	\$0
University Libraries							
Biomedical Library	1	0	1	1	\$15,000	\$5,000	\$10,000
University Libraries	1	1	1	1	\$5,000	\$1,000	\$4,000
	2	1	2	2	\$20,000	\$6,000	\$14,000
University Special Events							
University Special Events	1	0	0	0	\$0	\$0	\$0
	1	0	0	0	\$0	\$0	\$0
Grand Total	536	517	323	298	\$61,155,119	\$56,985,147	\$4,169,972